

CABINET

2010/11 Quarter 1 Corporate Performance Review 31st August 2010

Report of Leader of the Council

PURPOSE OF REPORT				
To receive the Leader's highlight report in respect of the first quarter of Performance Review Team meetings for 2010/11 recently undertaken by individual cabinet members.				
Key Decision		Non-Key Decision		Referral from Leader
				X
Date Included in Forward Plan		N/a		
This report is public				

RECOMMENDATIONS OF COUNCILLOR LANGHORN

- (1) That Cabinet consider the report and comment accordingly.

REPORT

- 1 The first quarter of individual Cabinet member Performance Review Team (PRT) meetings for 2010/11 took place between 2nd and 11th August. Each meeting monitored progress against the actions included in the Corporate Plan for each Cabinet member and any outstanding issues from the previous round of meetings.
- 2 The Corporate PRT highlight report was considered by the Leader on 17th August, and will be presented to the Budget & Performance Panel on 7th September 2010.
- 3 **Appendices** that set out the information that was considered, and the resulting actions, are attached. These include:-
 - PRT meeting/attendance timetable
 - Progress report on implementing the Actions from the 2009/10 Quarter 4 PRT
 - Performance exception report showing indicators for Quarter1 that are behind target
 - Quarter 1 Corporate Financial Monitoring Report
 - Treasury Management Monitoring Report
 - Agreed Actions from the Quarter 1 Corporate PRT

4 Conclusion

The Council's Performance Management Framework now requires the regular reporting of performance into both the Budget & Performance Panel and Cabinet as part of the Performance Review Team cycle of meetings. This report provides a strategic summary of how the council is performing in delivering its Corporate Plan targets using the information from the 2010/11 Quarter 1 PRT meetings with individual cabinet members

RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the Council's Performance Management Framework.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report.

FINANCIAL IMPLICATIONS

As set out in the attached appendices.

SECTION 151 OFFICER'S COMMENTS

The Section 151 has been consulted and has no comments to add

LEGAL IMPLICATIONS

Legal Services have been consulted and have no comments to add.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no comments to add

BACKGROUND PAPERS

2010/11 Quarter 1 PRT Reports

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